

GENERAL FACT SHEET

04R-186

BILL NUMBER

BRIEF TITLE	APPROVAL DEADLINE	REASON
<u>Downtown Lincoln Association</u> <u>Mgmt. & Maint. District Budget FY2004/05</u>		<u>Review and approve FY 2004-05 Budget</u>

DETAILS	POSITIONS/RECOMMENDATIONS	
<p>Reason for Legislation</p> <p>Review and approve the Downtown Lincoln Association budget for FY 2004-05 Management and Maintenance Districts.</p>	Sponsor	Urban Development Department
	Program Departments, or Groups Affected	
	Applicants/ Proponents	Applicant Downtown Lincoln Association City Department Urban Development Department Other
<p>Discussion (Including Relationship to other Council Actions)</p> <p>A Management and Maintenance Contract for a three-year period, passed in Resolution A-81007 on August 6, 2001 will expire on August 31, 2004. Negotiations for a new two year Management and Maintenance Contract are complete and the contract is also before City Council for approval.</p> <p>The attached Budget and Program of Work outlines how the assessment funds are to be spent for the first year of this proposed contract (FY 2004/05).</p>	Opponents	Groups or Individuals Unknown Basis of Opposition
	Staff Recommendations	<input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reason Against
	Board or Commission Recommendation	BY <input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)
	CITY COUNCIL ACTIONS (For Council Use Only)	<input type="checkbox"/> Pass <input type="checkbox"/> Pass (As Amended) <input type="checkbox"/> Council Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not Pass

DETAILS

POLICY/PROGRAM IMPACT

	POLICY OR PROGRAM CHANGE	<input checked="" type="checkbox"/> NO <input type="checkbox"/> YES _____ _____ _____	
	OPERATIONAL IMPACT ASSESSMENT	_____ _____ _____	
	FINANCES		
	COST AND REVENUE PROJECTIONS	COST of total project: \$ _____ COST of this ordinance Resolution \$ _____	
		RELATED annual operating Costs \$ _____	
		INCREASE REVENUE EXPECTED/YEAR \$ _____	
SOURCE OF FUNDS	CITY _____ \$ _____ % _____ \$ _____ % _____ \$ _____ %		
	NON CITY _____ \$ _____ % _____ \$ _____ % _____ \$ _____ %		
	BENEFIT COST <input type="checkbox"/> Front Foot _____ Average Assessment <input type="checkbox"/> Square Foot \$ _____ \$ _____		

APPLICABLE DATES: July 26, 2004 - Introduction
 August 2, 2004 - Public Hearing & Action

FACT SHEET PREPARED BY: Ronald L. Cane

REVIEW BY: Marc Wullschleger

REFERENCE NUMBERS: